

Meeting of Executive Members for Housing and Adult Social Services and Advisory Panel

14th January 2008

Report of the Director of Housing and Adult Social Services

Directorate Service Plan

Purpose of Report

1. To seek approval from the Executive Members for the directorate and service plans for Housing and Adult Social Services covering the period 2008-2011.

Directorate Plan

- 2. In March 2007 members received a departmental plan for Housing and Adult Social Services (HASS). This set out the vision for the department and 5 cross cutting themes for our work.
- 3. Attached to this report is a Directorate Plan. This takes the work to the next stage so that members can see how the work of HASS links into the council's corporate objectives and how we propose to work on some of the corporate cross cutting issues (e.g. health and safety).
- 4. Following this members will find the six service plans for HASS that give details of the service aims, key objectives and performance targets. These cover the period 2008-2011 although most of the detail refers to the coming year 2008/9.

5. **Options**

Options are not part of this report which is intended to set out the high level issues that influence the directorate plan and departmental service plans.

Implications

6. These are covered in detail in the directorate and service plans.

Recommendation

7. That the Executive Members endorse and approve the Directorate Plan for Housing and Adult Social Services and the associated service plans.

Reason: So that the council's corporate and departmental objectives can be achieved.

Author: Chief Officer Responsible for the report:

Bill Hodson
Director, Housing and Adult Director

Social Services

tel 01904 554000. Report Approved

Date 24/12/07

Wards Affected: List wards or tick box to indicate all

For further information please contact the author of the report

Annex 1: Directorate Service Plan